

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Wythe County Period: 2004

Total Approved: \$173,505.24
Total Actual:
Difference:

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	12,000	
Total 911 calls handled by the PSAP	4,200	
Total wireless 911 calls handled by the PSAP	40	

Percentage of wireless to total calls :0.33% Percentage of wireless to 9-1-1 calls :0.95%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Mapping display system	\$ 55,450.00	
Total dedicated wireless Equipment :	\$ 55,450.00	

Shared Equipment:

Description	Estimated	Actual
CPE maintenance	\$ 7,788.00	
Total Shared Equipment for Formula:	\$ 7,788.00	

Estimated: 40 or 10.42% X \$ 7,788.00 = \$ 830.20
 12,000 Increased to minimum percentage

Actual: X =

Local Exchange Costs (LEC):

Description	Estimated	Actual
Wireless carrier costs	\$ 17,304.00	
Wireless trunks	\$ 744.00	
Total LEC Costs :	\$ 18,048.00	

Personnel Costs:

Description	Estimated	Actual
Salaries	\$ 52,446.00	
Benefits	\$ 18,108.00	
Overtime/training costs	\$ 880.00	
Total Shared Equipment for Formula:	\$ 71,434.00	

Estimated: 40 or 10.42% X \$ 71,434.00 = \$ 30,000.00
 12,000 Increased to minimum percentage Increased to minimum amount

Actual: 0 X =

Adjustments:

Description	Estimated	Actual
Total of adjustments:	\$ 69,177.04	